App F IX 4

Previous References

1948
(ML)

File No 31-48
Serial Nos 11, 12

Later References
ML 29-49 (5,6)

p 59 (K(E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct '48

SUBJECT

Budget estimates of Seringapatam Town Municipality for 1948-49

G O No L 3596-8/A 5-10-48

To The D C. Mandya Dist
" " Comptroller to Govt
" " Joint Dt, T M L Cl
Seringapatam

Sanctions the budget

1363/mls

Budget estimates of Srirangapatana town ptlc for 1948-49

From

The Dy Commr Mandya Dt

No A 5- per y 43/47 Dt 12 8.48

Forwards the above budget estimates for Sanction with the necessary financial Statements and the Resolution of the Municipal Council approving of the Same

Dft G.O Sanctioning the budget Estimates & put up for approval or other orders

Sgd
31/8/48
Dy 1-9-48

The financial condition of this Municipality is very unsatisfactory. It is not in a position to maintain the High School But yet it has taken the burden on itself

Draft for G.O may be approved

Sgd 2/9/48

Magalee approved

Sgd 4/9/48

Received (for) 2.9.48

2892

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 1315
Date 6.9.48

1363 [illegible]

estimates of Srirangapatna Town Municipal for 48-49

Approved
for
2/11/48

G.O. No L 3596-8/Mu 31-48-12 D/S 10 48
Sanctions the Budget

To
1) The D.C Mandya Dt
2) " Comptroller to Govt
3) " President, Srirangapatna Town Mcl

B 9 11 48

M1363

Ml 31-48-11

No.A5 Per Y 43/47

Office of the Deputy Commissioner,
Mandya District,
Mandya, dated, 12th August 1 9 4 8

GOVERNMENT
No
Date
From
116

GENERAL & REVENUE SECRETARIAT
16 AUG 1948
MUNICIPAL BRANCH

Janab K. Mohamed Ahmed, B A ,
Deputy Commissioner,
Mandya District,
Mandya

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department,
Bangalore.

Sir,

Budget Estimates--Seringapatam Town Municipality 1948-49

I have the honour to forward herewith the Budget Estimates of the above Municipality together with the resolution of the Municipal Council and the necessary statements for the year 1948-49 for favour of sanction

Receipts - The Municipal Council anticipate an income of Rs. 47,625/- for the year 48-49 as against an income of Rs 38,432/- and Rs 29,893/- under the sanctioned and the revised estimates respectively in the year 1947-48(the figures furnished under the sanctioned head are not correct Necessary corrections have been made in the Budget Estimates)

A5 Tolls and Ferries - The Municipal Council anticipate an income of Rs 6,000/- under this head as against the sanctioned amount of Rs.4,000/- in the year 1947-48 on the ground that the Municipal Council have taken up the proposals of increasing the rates of toll in the Municipality Since the proposals are yet under submission to Government for sanction, the anticipated income may not be realised during the year Hence this may be reduced to Rs 5,000/- -1,000/-

C5 Fees and Revenue from Educational Institutions - No provision is made under this head though it is provided in the High School Budget Hence a provision of Rs 3252/- as the High School Budget estimates ~~makes~~ may be made under this head/

C6 Income from Markets - A sum of Rs 1,000/- is provided under this head as against Rs 800/- and Rs 878/- under sanctioned and revised estimates for 47-48 respectively Hence this may be reduced to Rs.900/- -100

C9 Muttons Stalls and Hotel License Fee - A sum of Rs 800/- is provided under this head as against Rs 300/- sanctioned in the year 1947-48 • As the anticipated income is high, this may be reduced to Rs.500/- -300.

D Grants and Contributions - An income of Rs.10,000/- is provided under this head as Government Grant as against the sanctioned estimate of Rs 2,000/- during 47-48 This is considered to be high in view of the normal grant of Rs.2,000/- generally sanctioned to this Municipality every year for improvement works Hence this may be reduced to Rs 2,000/- only -8,000

Under the same head no provision has been made for educational purposes though it is provided in the High School Budget Hence a a sum of Rs.2430/- on the basis of ¾ of the authorised expenditure may be provided under this head - +2,430

The other items of receipts do not call for any remarks and they may be retained

Expenditure - The Municipal Council have provided for an expenditure of Rs 44,928/- for the year 48-49 as against Rs.40,724/- and Rs Rs.30,277/- under sanctioned and revised estimates respectively during 1947-48 (The figures furnished under the sanctioned estimate are not ~~xxx~~ correct Necessary corrections have been made in the Budget Estimates)

AII I(a) Octroi--Establishment - A sum of Rs.2436/- has been provided under this head as against the actual requirement of Rs. 2472/- Hence this may be raised accordingly +36/-

2(a) Mohatharpha--Establishment - Again under this head a sum of Rs 2352/- has been provided as against the actual requirements of Rs 2424/- Hence this may be raised accordingly +72/-

E2(a) Conservancy Establishment - An expenditure of Rs 11,136/- has been provided under this head

This may be raised to Rs 12,000/- as per actual requirements +864/-

E3 Allowance to Pandits and Hakims - No provision is made under this head though it is provided every year Hence a sum of Rs 120/- on the basis of the sanctioned estimate for 47-48 may be provided under this head +120/-

E9 Water Supply and Maintenande charges--Repairing - A sum of Rs 500/- is provided under this head This may be deleted in view of the financial condition of the Municipality -500/-

F Municipal High School - Only a sum of Rs 2,400/- is provided under this head as against the sanctioned estimate of Rs 5,240/- during the year 1947-48 Hence this may be raised to Rs 6492/- as per the High School Budget Estimate +4092/-

Again a sum of Rs.2030/- may be provided for Dearness Allowance to the High School Staff +2030/-

F(b) Other charges - No provision is made for contingencies printing charges and purchase of books, maps etc Hence provision of Rs 96/-,120/- and Rs 1,500/- may be provided under the above heads respectively on the basis of the sanctioned estimates for 47-48 in the case of the first two items and on the basis of the High School Budget Estimate in the case of the last item +96 +120 +1500

H5 Expenditure of previous years adjusted in the current year - A sum of Rs 500/- is provided urder this head In the absence of any detail for this item, the entire amount may be deleted

The other items of expenditure do not call for any remarks and they may be retained With the above modifications the financial position of the Municipality will be as follows -

Opening balance - The figures furnished by the Municipality are not correct Hence the actual opening balance on 1-7-48 has been taken as the opening balance for 48-49

O B	2,297	
Anticipated receipt for 48-49	43,907 ✓	Closing balance -6654.
Total	46,204 ✓	
Anticipated expenditure for 48-49	52,858 ✓	

It is seen from the above that the expenditure is more than the income and the financial position of the Municipality continues to be far from satisfactory A debit balance of Rs 6654/- is anticipated at the end of the year 48-49 This is unsatisfactory In spite of the repeated observations made both by Government and this office, no attempts have been made by the Municipal Council to improve their financial position by imposition of fresh taxes or by the recovery of the heavy arrears under Mohatharpha. The Municipal Council are not still able to provide funds for the repayment of the loan of Rs.29,400/- with interest at 4½%. The income under Octroi and Tolls may with greater supervision be improved considerably

The non-official President and the Municipal Council have been requested to put forth their earnest efforts to improve the financial position of the Municipalitxxxy

I request you kindly to obtain sanction of Government to the Budget Estimates of Seringapatam Town Municipality for the year 194[illegible] 49 with the modifications suggested above.

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District.

M. H. S No $\frac{2}{48-49}$. Budget Estimate of Hi
for 1948-49 with one Section in ea

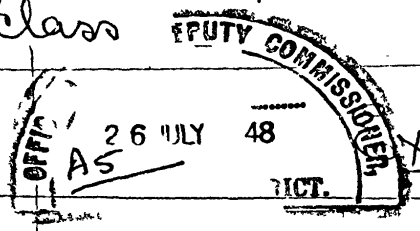
Receipts	Amount Rs	as	p
A Fee income			
I) Tution fee from 40 pupils in III year class @ Rs 4/- p.M for 8 months allowing 20% free ships 32×4×8	1024	0	0
II) ---do--- from 60 pupils in II year @ Rs 3-8-0 p.M = 48×$\frac{7}{2}$×8	1344	0	0
III) ---do--- from 40 pupils in I Yr @ Rs 3 p M = 32×3×8	768	0	0
IV Admission fee	40	0	0
V) Readmission fee	40	0	0
VI) fines	36	0	0
Total fee Rs	3252	0	0
B Maintenance Grant from Department equal to three fourths of Net expenditure (Authorised expenditure — fee income) ×3/4 (Rs 6492 — Rs 3252) ×$\frac{3}{4}$	2430	0	0
C Government share of the D A 15/2×12×7 + 5×12×5 =	930	0	0
D — To be met by the Municipality, Srirangapatam	4638	0	0
Rs	11250	0	0

Copy Submitted to the President and Deputy Commissioner Srirangapatam Municipal High School Managing Committee Mandya for Rs perusal

Secretary
Municipal High
25/7/48 Srirangapatam

Municipal High School, Seringapatam

Class



A5

Expenditure	Amount Rs	as	P
A Establishment			
1 Head master on Rs 110 p M 110 X 12	1320	0	0
2 Asst Masters on Rs 60 p M in 60-4-80 grade 2 X 60 X 12	1440	0	0
3 Asst Masters on Rs 60 p M in 40-4-60 grade 3 X 60 X 12	2160	0	0
1 Kannada pandit on Rs 33/- p M 33 X 12	396	0	0
1 Drill Instructor on Rs 20/- 20 X 12	240	0	0
1 Clerk on Rs 20/- 20 X 12	240	0	0
1 part time Sanskrit pandit on Rs 15 p M allowance	180	0	0
1 Scarce Attender on Rs 12/- p M 12 X 12	144	0	0
2 peons on Rs 10 p M each 2 X 10 X 12	240	0	0
Contingent grant @ Rs 8/- p M 8 X 12	96	0	0
Scavenging allowance @ Rs 3, 3 X 12	36	0	0
Total Rs	6492	0	0
B Dearness allowance —			
Head master Rs 22-8-0 X 12 = 230-00			
5 Asst masters and Kan pandit @ Rs 15 = 1080-00 6 X 15 X 12			
Clerk, Drill teacher Scarce Attender			
2 peons @ 12/- p M each 5 X 12 X 12 = 720-00	2030	0	0
C A S P F contribution @ Rs 0-6 per Re in the salary	193	0	0
D T A leave allowances	100	0	0
E canteen	300	0	0
F printing charges	300	0	0
G Refund of fees to other schools	200	0	0
H Equipment Furniture, Laboratory Books	1500	0	0
I Miscellaneous Items	135	0	0
	11250	0	0

hool
committee
Seringapatam

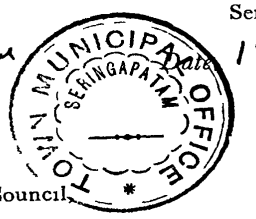
6

No HC/ 48-49

Office of the President
Town Municipal Council
Seringapatam

Encl Two Budget Copies with the Encls
Encls 6

Date 12-7-1948



From

THE PRESIDENT
Town Municipal Council,
Seringapatam

To

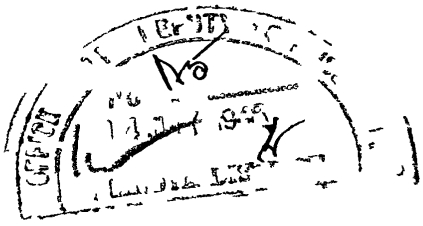
The Deputy Commissioner
Mandya District
Mandya

Sir

Re - Budget Estimate of the Seringapatam Town Municipality for the year 48-49

I have the honour to send herewith the Budget Estimate for the year 48-49 for your reference A Copy of the proceedings of the Budget meeting of the Council is here in enclosed

I have the honour to be
Your most obedient servant
ಸಿ ಪುಟ್ಟಣ್ಣಚೆಟ್ಟಿ
President
Town Municipal Council
SERINGAPATAM
13/7/48



1948ನೇ ಇಸವಿಯ ಜುಲೈ ತಿಂಗಳ 29ನೇ ತಾರೀಖು ನಡೆದ ಸಾಮಾನ್ಯ ಸಭೆಯ
4ನೇ ಐಟಂನ ನಿರ್ಣಯದಲ್ಲಿ ಸೇರಿಸಿರುವ ಹೊಸ ಬೈಲಾಗಳ ಪ್ರತಿಗಳು

7

ಸಾರ್ವಜನಿಕ ಸಭೆಗಳು
- 4.—C ಮೆರವಣಿಗೆಗಳು-
- 11— D ಪೊಲೀಸ್ ಅನುಮತಿ
- 11— E ಶಾಲೆಗಳು

ಪ್ರಕಾಶ - 1948-49ನೇ ಸಾಲಿನ
ಕರಡು ಬೈಲಾಗಳನ್ನು ಪಟ್ಟಣ ಪುರಸಭೆಯ

ಕರಡು ಬೈಲಾಗಳ ಮೇಲಿನ
ಆಕ್ಷೇಪಣೆಗಳನ್ನು ಕುರಿತು
ಮತ್ತು ಕೆಲವು ತಿದ್ದುಪಡಿಗಳೊಂದಿಗೆ
ಸೇರಿಸಲ್ಪಟ್ಟಿರುವುದು

(ಸಹಿ) ಸಿ ಬಂಡೀಸಾಡ
(ಸಹಿ) E- ಶಾಲೆಗಳು
29-6-48

TOWN MUNICIPAL OFFICE SERINGAPATAM

Extract"

ಸಿ ಬಂಡೀಸಾಡ
President
Town Municipal Council
SERINGAPATAM 12-7-1948

Encl

1948 ನೇ ಜುಲೈ ತಿಂಗಳ 3 ನೇ ತಾರೀಖಿನ ಶನಿವಾರ ದಿವ್ಯಾಹ್ನ 4 ಘಂಟೆಗೆ ನಡೆದ ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಸದಸ್ಯರುಗಳ ಹೆಸರುಗಳು.

ಹಾಜರಿಗೆ ತಿಂಗಳಿಂದ ಪ್ರಾರಂಭವಾದುದು

present officials- one

present Non-officials 10

ಅಧ್ಯಕ್ಷರು :- 1948-1949 ನೇ ಸಾಲಿನ ಬಡ್ಡೆಟ್ಟಿನ ವಿಚಾರ

Absent officials

Absent Non officials 9

ಹಾಜರಿಲ್ಲದ ಸದಸ್ಯರುಗಳು

ಮಾನ್ಯ ಸೆಕ್ರೆಟರಿಯವರು ಸಭೆಯ ಕಾರ್ಯವನ್ನು ಪ್ರಾರಂಭಿಸಲು ಅನುವಾಗುವಂತೆ ಸಭೆಯ ಮುಂದಿಟ್ಟ ಅಂದಾಜನ್ನು ಈ ಕೆಳಗಿನಂತೆ ಪ್ರತಿಯೊಂದು ಶೀರ್ಷಿಕೆಯಲ್ಲಿಯೂ ಅನುಮೋದಿಸಲಾಯಿತು

ಶೀರ್ಷಿಕೆಗಳು

A I - General Administration

2 (d) ಪೈಪ್ಲೈನ್ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಯವರ ಶಿಫ್ತು ಪರಿಶೀಲನೆ A ಪೈಪ್ಲೈನ್ ಗೆ 125-0-0

ಕಾರ್ಯದರ್ಶಿಯವರ ಪ್ರಯಾಣ ಪರಿಶೀಲನೆ - 75-0-0

A II (c) ಇತರೆ Rewards 300 ರೂಗಳಿಂದ ಸಾಕಷ್ಟು ಹೆಚ್ಚಿಸಿ ಕೊಡಬೇಕೆಂದು ಬೇಡಿಕೆ 500 ರೂಗಳಾಗಿ ಮಾಡಿದರೆಷ್ಟರಲ್ಲಿ

A-B ಲೈಬ್ರರಿಯಿಂದ ಖರ್ಚು :- 3000 ರೂಗಳು ಸಾಕಾಗಿ ದಸ್ತು 3200 ರೂಗಳು ಸಾಕಾಗಿ ಹೆಚ್ಚು ಕೇಳಿದ್ದರಿಂದ

(E) C, ಮಾಡಕಾರಿಗಳಿಗೆ ಸಂಬಳಕ್ಕಾಗಿ ಮತ್ತು ಲಾರಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಖರ್ಚಿಗೆ 400 ರೂಗಳಾಗಿ ಮಾಡಿದ್ದನ್ನು ಬದಲಾಯಿಸಲಾಯಿತು

ಸಹಿ ಅಧ್ಯಕ್ಷರ

President

3-1-48

ಸಹಿ

"Extract"

ಸಹಿ ಅಂಡಿಪಕಾರ

President

Town Municipal Council

SERINGAPATAM

12/1/48

Copy to Deputy Commissioner
Mandya Dist
Mandya

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Seringapatam **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

Maintenance of public gardens and buildings—										
Establishment										
Purchase of plant seed etc										
Cart hire										
Miscellaneous										
	Total 5									
6 Markets and Slaughter houses—										
Market Establishment										
Slaughter house establishment										
Miscellaneous										
	Total 6									
Cattle pounds—										
Establishment										
Commission										
Feeding charges		80		51		40		31		
Fewards to impounders										
	Total 7	80		51		40		31		
8 Public Conveyances—										
Establishment										
Contingencies Radio Licence and repairing Charges		150		108						
Driver's badges										
Printing numbers of carriages										
	Total 8	150		108						

Statement showing details of Expenditure for the year 1918 1949 -contd

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	9000		9000	-	
Watchers or Guards— —do— repairs	500	-	-	-	
Permanent					
Temporary					
Miscellaneous					
Total 9	9500	-	9000	-	
10 Fairs and Festivals—					
Market Shows	-				
Decoration charge					
Other items	100	30	200	36	
Total 10	100	30	200	36	
11 Sewage Farms					
12. Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	-		-		
Other items					
Total 13					
Total E	23,066	11,410	19,935	11,100	

Public Instruction—								
Municipal S hools- High School	2400	401	4976		3000		2703	
(a) Establishment D.								
Permanent—	1230							
School								
School								
School								
Temporary—								
school								
Total (a)	2400		4976		3000		2703	
(b) Other charges—								
Rent								
Contingencies	75				96			
Printing charges	120				120			
Prize books								
Purchase of books maps kindergarten apparatus etc	1500				1000			
Miscellaneous								
Total (b)								
Total 1								
9 Contributions and grants to—								
(a)Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

ಈ ಶಾಲೆಯಲ್ಲಿ ವಿದ್ಯಾರ್ಥಿಗಳು ನಂ I ಫಾರಂನ 26-4-1946 ನೇ ಜ್ಞಾಪಕ ಪತ್ರದಲ್ಲಿ ತಿಳಿಸಿದಂತೆ ಕಡಿಮೆ ಪಕ್ಷ 200 ರೂ ಗಳ ಮಾಸಿಕ ಸಂಬಳವನ್ನು ಪಡೆಯುತ್ತಿದ್ದು ಅವರಿಗೆ ಪಿಂಚಣಿ ಕೊಡುವ ಪದ್ಧತಿಯಿದ್ದು ಸೇವಾನಿವೃತ್ತಿಯ ಮೇಲೆ ಅವರು ಸಂಪೂರ್ಣವಾಗಿ ಪಿಂಚಣಿಯನ್ನು ಪಡೆಯುವಂತೆ ಮಾಡಲಾಗಿದೆಯೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

C Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1948—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	—	—	—	—	—
(c) Village School Funds					
Total 2					
Other charges—					
Establishment Medical Inspection of children in schools	120	—	90	—	
Total F	2520	4976	3090	2703	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore			—	—	
Free Library Chikmagalur					
6 Other items (to be specified)—Contribution to Scout					
Moiety of income payable to Sringeri Mutt and red cross society	20	—	20	10	
Total G	20	—	20	10	
H Miscellaneous—					
1 Interest on loans		—			
6 Actual cost of work done for private individuals	—				
3 Law charges	250	—	100	—	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	—	—	—	—	
Feeding charges					
Total (a)	250	—	100	—	

MUNICIPAL OFFICE SERINGAPATAM

| | | |

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Educat cin	Shop tax	Oil mill tax Water cntn	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194													
1 Opening balance of arrears	—	15980	1400	-	—	1660	3067	404	2311	708			25530
2 New demand	12,000	5000	700	—	6000	1000	1533	596	689	1692			
3 Total	12,000	20,980	2100	-	6000	2660	4600	1000	3000	2400			
4 Remission	—	—	—		—	—	—	—	—	—			
5 Collection	12,000	6000	800	-	6000	1600	2000	600	1000	1900			
6 Closing balance of arrears		14980	1300	-	-	1060 1200	2600	400	2000	500			
II Revised estimate for the current year 94 —194													
7 Opening balance of arrears	—	14900	1300	-	-	1200	2700	450	2000	2290			
8 New demand	11925	4500	650	—	2365	1000	1500	500	1000	1620	—		
9 Total	11925	19400	1950	-	—	2200	4200	950	3000	3910			
10 Remission	—	—	—	—	—	—	—	—	—	—			
11 Collection	11925	3420 18400	550 1950	—	2365	540 2200	1133 4200	546	689	3202			
12 Closing balance of arrears	—	15980	1400	—	—	1660	3067	404	2311	708			

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears	—	14000	1300	—	—	100	1200	450	2000	800			
	14 New demand	8000	7000	800		4000	2500	1500	500	1000	1600			
	15 Total	8000	21000	2100		4000	2600	2000	900	1500	2400			
	16 Remission	—	—	—		—	—	—	—	—	—			
	17 Collection	8000	8000	1000		4000	2600	2000	900	1500	2400			
	18 Closing balance of arrears	—	13000	1100	—	—	—	700	—	1500	—			
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	12548	1213	—	—	1699	2432	425	1923	1753			
	20 New demand	8671	4256	649	—	2342	998	1353	517	720	1619			
	21 Total	8671	16804 4256	1862 649	—	2342	2697 [illegible]	3785 [illegible]	942 569	2643 [illegible]	3372			
	22 Remission	—	—	—	—	—	—	—	—	—	—			
	23 Collection	8671	1831	490		2342	1500	1063	488	543	1081			
	24 Closing balance of arrears	—	14973	1370		—	1197	2722	454	2100	2291			

President,
Town Municipal Council
SRIVILLIPUTTUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947 1948 and that for 1948 1949.

Head of account	Designation	For the year 1948—1949 Number	For the year 1948—1949 Rate	For the year 1947—1948 Number	For the year 1947—1948 Rate	Authority for variation
1	2	3	4	5	6	7
I A (2) a	Head clerk	1	40+15 DA	1	25+12 DA	
"	Second clerk	1	40+15 DA	1	25+12 DA	
"	Office Daffedar	1	18+12 DA	1	15+12 DA	
II I (A)	Head Manegar	1	30+15 DA+5 CH	1	15+12 DA	
"	Octroi peons	6	14+12 DA	1 peon	10+12 DA	
II (2) (a)	~~one Special Inspector~~	1	~~30+15 DA+5 CH~~	5 peons	~~9+12 DA~~	
"	Two Bill Collectors	2	14+12 DA	one one R 9 1	40+15+5 CH	
"	Two peons -	2	14+12 DA	2 Bill Collectors	15+12	
II (3) I	Toll peons	9	14+12 DA	2 peons -	9+12	
E (2) a	Sanitary Inspector	1	87+18+5 CH	Toll Peons	9+12 (9)	
"	one Daffedar	1	18+12 DA	One 59	87+18+5 CH	
"	Sweepers Two Sentony	22	14+12 DA	2 Daffedars	12+12 DA	
"	Sweepers -	12	12+12 DA	4 Scavengers	10+12 DA	
				14 Sweepers	9+12 DA	
				2 Sweepers	8+12 DA	
	President Town Municipal Council SERINGAPATAM	--	----	8 Sweepers	7+12 DA	
				2 Temporary	8+12 DA	

MUNICIPAL OFFICE SERINGAPATAM TOWN

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 194 —194

MUNICIPAL OFFICE
P. BATAAN

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 –194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	31,300	22823	24800	18,897	-1977 -1977	+8477	A General Administration	11697	9122	9479	8690	-357	+2575
B Realization under Special Acts	600	254	800	427	-546	+346	B Public Safety	3375	2503	2700	1190	-197	+872
C Revenue derived from Municipal property and powers apart from taxation	4125	1932	4630	2142	-2698	+2193	C Public works carried out by P W D	3000	1980	1000	24	+1980	+1020
							D Do by Civil Dept	—	53	1000 19879	—	-53	-53
							I Public Health convenience	23066	11,410	19,935	11,100	-8525	+11656
D Grants of contributions	10000	3913	4592	2661	-679	+6087	F Public Instruction	2520	4976	3090 6546	2703	+866	-2456
E Miscellaneous	500	409	50	388	+359	+91	G Contributions and grants-in-aid (Private)	20	—	20	10	-20	-20
							H Miscellaneous	750	—	100		+100	-750
F Public Debt	1,100	562	1,000	1209	-438	+538	I Public Debt	500	233	1000	9600	-767	+267
Total Receipts	47,625	29,893	35,872	25718	-6338	+17732	Total Expenditure	44,928	30,277	40724 37,324	33327	-7979	+13111
Opening Balance	3000	-698	-698	+1992	—	-2302	Closing Balance	-303	-1082	-2150	-5617	+485	-7132
Grand Total	44625	29195	35174	27710	-5464	-5979	Grand Total	44625	29195	35174	23710	-8464	-5979

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President

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President

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	12000	11924	8000	8671	
2 Taxes on buildings and lands	6000	3420	7000	3201	
3 Taxes on vehicles and animals	800	550	800	490	
4 Taxes on professions and trades	—	—	—	—	
5 Tolls and ferries	6000	2365	4000	2342	
6 Water tax	3500	2742	2500	2581	
7 Lighting tax	2000	1133	1500	1063	
8 Conservancy cesses (including scavenging and latrine rates)	—	—	—	—	
9 Mohatarfa—					
(a) Shop tax	1000	689	1000	543	
(b) Oil mill tax	—	—	—		
(c) Cart tax	—	17			
Total 9	31,300	22823	24800	18,891	
10 Other taxes (to be specified)					
Total A	31,300	22823	24800	18,891	
B Realizations under Special Acts—		—			
1 Pounds					
Fines for cattle trespass	300	100	400	237	
Sale of stray cattle	300	154	400	190	
Refund of feeding charges					
Other items					
Total	600	254	800	427	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B								
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc Ground rent	200		139		200		108	
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands	10,000		38		2000		183	
Sale of grass	-		-		-		-	
Sale of trees	200		7		400		218	
Amarayi	300		100		300		200	
Other items Nursery	50		46		50		33	
Total 2	1750		350		2950		742	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	500		383		500		268	
4 Sale proceeds of smuggled goods	3252	Add			2432			
5 Fees and revenue from educational institutions—								
School fees								
Other receipts					160			
6 Fees and revenue from markets and slaughter houses—								
Income from markets	1000	100	878		800		801	
Income from slaughter houses	-				500			
Total 6	1500		1261		1300		1069	

B Statement showing details of receipts for the year 1948—1949 *contd.*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1948-1949	Sanctioned estimate for the current year 1948—1948	Accounts of past year 1948—1949 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	Explanations for A I
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	—	30	—	
9 License fees—					
Firewood depots	—				
Charcoal depots					
Kerosene oil depots					
Brick kilns plumber licence fee	10	10-0-0	—	10	
Pottery kilns	50	—	50		
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls and Hotel licence fee	800 300	331	300	321	
Beef stalls					
Erection of pendals	-				
Excavation of clay or earth					
Fire works	-				
Cart stands (private)	—				
Tobacco license fees					
Total 9	875	341	380	331	
10 Other fees—					
Fees for storage in Octroi koti—			50		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

TOWN MUNICIPAL OFFICE SERINGAPATAM

Demurrage fees						
	Total 10					
11 Fines						
12 Interest on investments						
13 Land Revenue and cesses						
14 Revenue from sewage farms						
15 Other items—						
Sale of fish in tanks						
Sale of fort stones						
Sale of unserviceable articles						
Miscellaneous						
	Total 15					
	Total C	4125	19,32. 777	4630	2142	
D Grants and Contributions—		10,000	1980	2000	1980	for church repairs
From Government—						
For road repairs						
For sanitary purposes						
For from 18th Sun For educational purposes			1933			
Purnuvas Chittram feeding charges						
	Total 1	10,000	3913	4592	2661	
2 From District Funds—						
For road repairs						
3 From other sources—						
(a) Local Funds—General						
(b) Municipal Funds						
(c) Other sources (to be specified)						
Repairs of Railway approach road Sungam Mutt						
	Total 3					
	Total D	10,000	3913	4592	2661	

6 Statement showing details of estimates of Receipts for the year 1948—1949 —contd

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D Miscellaneous—	---		—		-
1 Recoveries on account of services rendered to private individuals	-				
2 Lapsed Deposits	—				
3 Refunds and recoveries	500	409	50	388	
Other items (to be specified)					
Recoveries of overpayment of previous years	-			-	
Total E	500	409	50	388	-
F Public debt—					-
1 Loans					
2 Deposits	500	16	500	703	-
3 Advances "E" Cess	600	546	500	488	
4 Other items (to be specified) Contribution		—		18	
New extension receipts (Bangalore City)			-	-	
Stock credits	---				
Total Public Debt	1,106	562	1000	1209	
Total Receipts	47,625	29,893	35,872	25,718	

MUNICIPAL OFFICE SERINGAPATAM

President,
Town Municipal Council,
SERINGAPATAM

C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent	1680	1264	1308	1232	
Temporary	-		-		
Local allowance	-		-		
(*b*) Travelling allowance	50	17	50	41	
(*c*) Contingencies	60	29	60	55	
(*d*) Furniture	125	-	150	-	
(*e*) Stationery supplied by Government Stationery Depot	150	112	150	81	

Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3 *
1	2	3	4	5	6
(f) Miscellaneous—	100	317	—	94	—
Purchase and maintenance of motor cars	75	—		—	
Purchase of books and journals	—	—	—	—	—
Book binding charges			—	—	—
Postage charges	15	8	15	2	
Telegram charges	10	3	10	2	
Printing charges	300	261	200	377	
Advertisement charges and Audit con	80	69	80	69	
Clothing charges	—	25	50	—	
Belts and badges	—	—	50	—	
Total (f)	2645	2105	2123	1953	
Total 2	—	—	—	—	
Total 1	2645	2105	2123	1953	
II Collection—					
I Octroi—	—		—		
(a) Establishment	—		—	—	
Permanent	2436 +3%	1987	1908	2101	
Temproary	—	—	—	—	
Revision of Establishment	—	—	—	—	
Total (a)	2436	1987	1908	2101	
(b) Commission					

(c) Other charges (to be specified)—	—				
Rewards	50	--	20	-	
Rent	12	12	12	12	
Contingencies	24	15	24	14	
Miscellaneous					
Total (c)	86	27	56	26	
Total 1					
2. Other taxes— Mohatarfa	—				
(a) Establishment—					
Permanent	2352 +72	1766	1872	1837	ಇದನ್ನು ಕ ಸಂ A-I ಎಂದು ಸಂಖ್ಯೆಯಾಗಿ
Temporary					
Total (a)	2352	1766	1872	1837	
(b) Commission	—				
(c) Other charges (to be specified)	—				
Contingencies					
Painting door numbers	--				
Bicycle badges and Numbering	50	48	50	29	
Total (c)	50	48	50	29	
Total 2	2402	1814	1922	1866	
3 Rents and other receipts— Toll					
Establishment	2808	2750	2280	2181	ಪಟ್ಟಣಾಯ್ಕೆಗೆ ಸಂಬಂಧಪಟ್ಟ ಸ್ಥಳೀಯ
Permanent Kerosene oil	20	-	30	69	ಸಂಸ್ಥೆಯವರಿಂದ ಕರ ವಸೂಲಿ
Temporary Educationcess	—500	-	500	-	ಮಾಡಲಾಗಿದೆ.
4 Refunds Total (3)	3328	2750	2810	2250	
Total II	10,897	8,683	8819	8196	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800 —	439	660	494	
Total A	11,697	9,122	9479	8690	

Statement showing details of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	-				
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick, etc	--				
(c) Lighting by contract				-	
(d) Electric lighting charges St Light	3200	2500	2500	1000	
Total 2	3200	2500	2500	1000	
3 Rewards for destruction of wild animals snakes dogs, etc —					
Capturing and deporting of monkeys			200		
Destruction of snakes	150	300	200	182	
Destruction of dogs and bitches	-				
Total 3	150	300	200	182	
4 Miscellaneous Office Boardpaintings	25	-	-	8	
Total B	3375	2503	2700	1190	

C Public Works carried out by Public Works Department—									
(1) Original works	3000		1980 for civil repairs		1000		24		1947-48ಕ್ಕೆ ಬಂದಿರುವ ಬಿಲ್ಲುಗಳನ್ನು ಪಾವತಿ ಮಾಡಲಿಕ್ಕೆ
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	3000		1980		1000		24		
D Public Works carried out by Civil Department—									
(1) Original works			53						
(2) Repairs									
(3) Compensation									
(3) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total 5			53						
Total D									
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

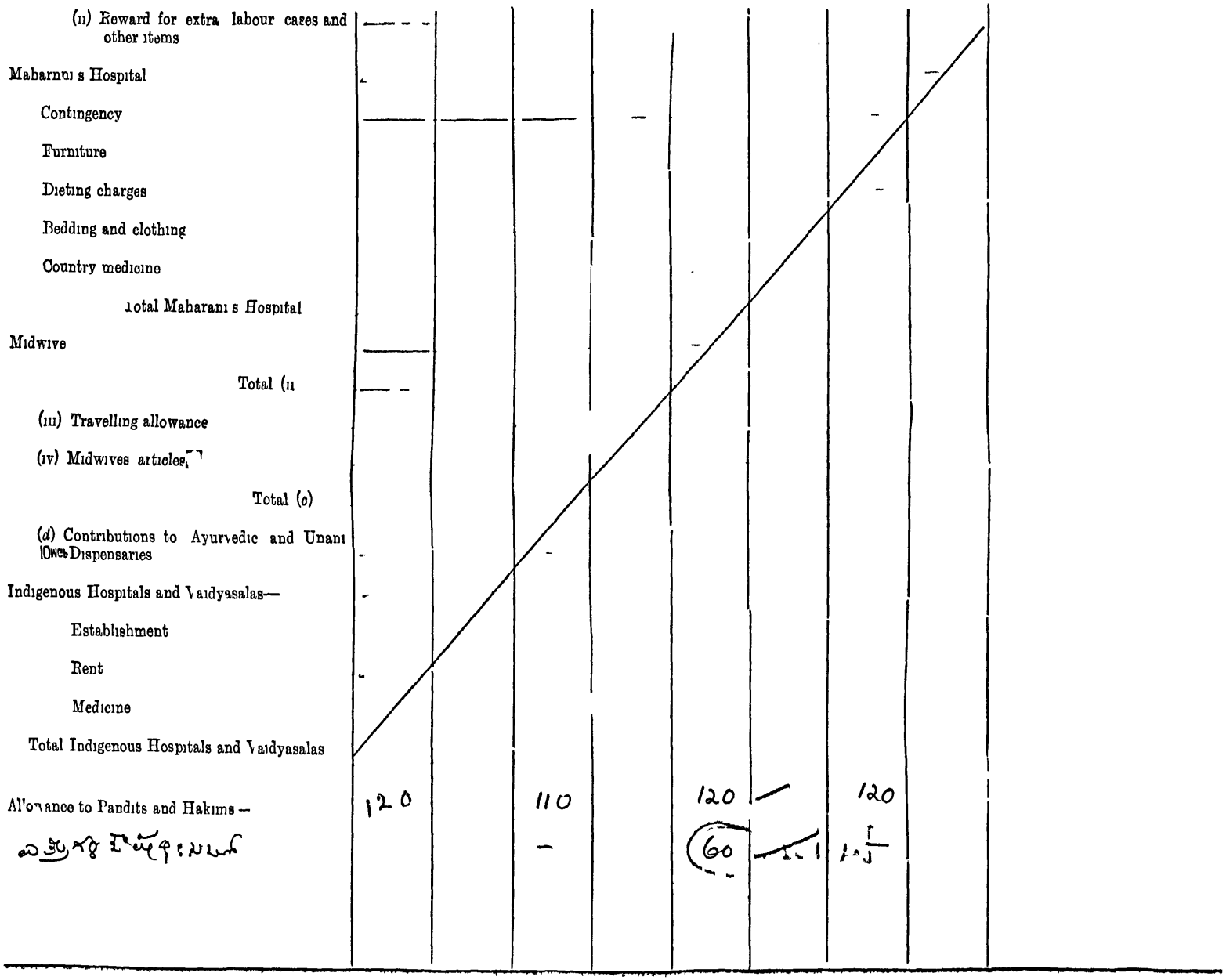
Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment	11,136	9981	8604	9649	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment			-		
Local allowance					
Total (a)	11,136	9981	8604	9649	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc)					
Hire of carts, permanent Compost Scheeme	100		100	150	
Hire of carts temporary					
Purchase of carts					
Repair of carts	50	62	50	54	
Purchase of dustbins	200		200	-	
Purchase of brooms tools and plant	50	50	30	30	
Miscellaneous Barkers	900	822	700	846	
Total (c)	1300	934	1080	1080	

(d) Plague Cholera and other charges	100		–		100	–	29		
Epidemic Diseases Hospita		–		–					
Establishment	–			–					
Dieting charges	–								
Rations to the poor	–								
Bedding and clothing							–		
Uniforms to servants		–							
Contingent charges									
Furniture and fittings									
weeping Shes Repair and improvement of sheds	400		–	–	–		–		
Total E D Hospital ...	500		–		100	–	29		
Disinfection									
Establishment	–								
Preparation of emulsion etc	–					–	–		
Uniforms to Inspector and coolies	–								
Total Disinfection				–	–		–		
Inoculation rewards		–		–	–	–			
Watchman for Health Camp	–								
Total Plague charges	–								
Cholera charges									
Total (d)	500				100		29	–	
Total 2	12,936		10915		9784		10,758		

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment Y3 quota	150	106	560	400	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	150	106	560	400	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity			40		
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)	150	106	600	400	

MUNICIPAL OFFICE


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwive
Total (ii
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims —
120
110
120
120
60

C Statement showing details of estimates of expenditure for the year 1948—194~~9~~ *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	150	50	50	50	
(h) Vaccination					
(i) Establishment	—	40	60	65	
Permanent					
Temporary					
(ii) Other items Lymph charges	—	—	21-4	—	
Total (h)					
Total 3	150	200	311	235	
4 Registration of Births and Deaths	—				
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

TO THE MUNICIPAL OFFICE NAGARAM (SE)

Statement showing the Financial Condition of the Municipality for 48-49 — Form 3

TOWN MUNICIPAL OFFICE SERINGAPATAM

Total Receipts for 48-49	44625		
Deductions. - Extraordinary Items.			
1 Loans and other public debt Items.	1,100		
2 Interest on Investments -	-	-	-
3 Occasional Grant from Govt for the work	10500	-	-
4 Sale of Lands -	1000	-	-
5 Other Items to be specified -	-	-	-
Total deductions	12100	-	-
Normal Income	32525	0	0
Total Expenditure.	44925	0	0
1 public works Optional	3000	0	0
(2) Construction of Improvements	400	0	0
(3) Loans and other public debt Items	500	0	0
(5) Others to be Specified. water supply repairing -	500	0	0
Total deductions	4400	0	0
Normal Expenditure	40525	0	0

Result of Financial review.

The normal Receipts are not sufficient to meet the normal ~~Normal~~ Expenditure.

Percentage of Expenditure on public works to Normal Receipts - - - - - - 10%

Percentage of Expenditure on Establishments to Normal Receipts - - - - - - 40%.

Date 12-7-- 1948

S Woodeyar
President
Town Municipal Council
Seringapatam.

Seringapatam Town Municipality

Statement showing the Details of the Contributions provided in the Budget for year 48-49. 10

Details	Arrears			Current			Total			Remarks
(A) (1) Pensionery Contributions	-	-	-	500	0	0	500	0	0	
(2) Medical Contributions	-	-	-	150	0	0	150	0	0	
(3) Contribution of medical Inspections of Schools	-	-	-	-	-	-	-	-	-	
Contribution to Veterinary	-	-	-	120	0	0	120	0	0	
(H) (9) Department	-	-	-	150	0	0	150	0	0	
(G) Contributions to Scouts and red Cross Society -	-	-	-	20	0	0	20	0	0	
Total	-	-	-	1240	0	0	1240	0	0	

TOWN MUNICIPAL OFFICE SERINGAPATAM

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President
Town Municipal Council
Seringapatam

Seringapatam Town Municipality

Statement showing the details of Loan & Interest and payments made during the year.

Particulars of Loans	For what purpose	Amount	payment made upto end	Balance	Remarks
Water Supply Scheme and Loan of the Commissioner's Quarters adjusted	For water Supply and Treatment the Commissioner	29400 2 3	- 1 - -	29400-2-3	As per Government in their endorsement G.O. 71-72/MU 66-31 2 to be recovered in 15 annual instalments, on the principal @ 4 1/2 % per annum.

Encl

Yours obediently
President
Town Municipal Council
Seringapatam

TOWN MUNICIPAL OFFICE SERINGAPATAM

Segregation Account for the year ending ...

Statement showing the details of Investment (at the end of the year)

12

Details of Investments	Bank / Society / Firm E.I.C. Committee	Government Bonds	Others	Sinking Fund	Total	Remarks.

Encl 6

TO THE MUNICIPAL OFFICE SERINGAPATAM

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Dy. President,
Town Municipal Council
Seringapatam

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1363/2nd

General and Revenue Secretariat

( )

the *194*

Date of issue 5/10/48 194

Signed by Sd. [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

By Copy.

Section

File No 31-48

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no A S per y 43/4 dated 12-8-48 from the Asst for Secretary Nandya St, forwarding the Budget estimates of Sirangapattana Town Municipality for the year 1948-49

D. 3596-8

Order thereon—No 5/10/48

The Sirangapattana Town Municipal Council anticipates an income of Rs 47,625/- during the year 1948-49.

The Receipts side of the Budget is approved with the following modifications —

Budget Head	proposed by the Municipal	Sanctioned by Govt	Remarks
A 5 Tolls & Ferries -	Rs 6,000/	Rs 5000/	Provision Reduced pending Sanction to the proposals for increasing the Rates of Toll
C 5 Fees & Receipts from Educational Institutions	Nil	Rs 3252/-	Provision made based on the Municipal High School Budget
C 6 - Income from markets	Rs 1000/	Rs 900/	Based on the previous year's figures
C 9 - Mutton Stalls and Hotel license fees	Rs 800/-	Rs 500/-	Do
D - Grants and Contributions	Rs 10,000/	Rs 2000/	Do.
Do for educational purposes	Nil	Rs 2430/-	Provision made based on the Municipal High School Budget

The Municipal High School Council has provided for an expenditure of Rs 44 928/ during the 11th year 1948 49

The Expenditure Side of the Budget is approved with the following modifications —

(P.T.O)

List of Enclosures

Copied by

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	proposed by the Rd d	Sanctd by Govt	Remarks
II I (a) Collector. Establishment	Rs 2,436/	Rs 2 472/	Based on the actual Requirement
2 (a) Mohalarfa Establishment	Rs 2 352/	Rs 2,424/	— Do
E 2 (a) Conservancy establishment	Rs 11 136/	Rs 12 000/	-Do
E-3- Allowances to pandits and Hakems	Nil	Rs 120/	Based on the procedure during the previous year
E 9 - Water supply and Maintenance charges - Repairing	Rs 500/	Nil	Deleted having Regarding to the finances of the mly
Js Municipal High School -	Rs 2 400/	Rs 6 492/	provision increased as per the Municipal High school Budget
	Nil	Rs 2 030/	For paying dearness allowance to the High School Staff
Js to other charges Contingencies -	Nil	Rs 96/	Based on the Sanctd estimate for 37 65
purchase of Books maps &c	Nil -	Rs 1620/	As per provision in the Municipal High School Budget

WD 0565—GPB—22 500—8 11 38

H 5- Expenditure of previous years adjusted in the current year -	Rs 500/-	Nil	Deleted for want of details

With the above modifications the abstract figures of the Budget are Shown as follows:-

Opening Balance - Rs 2297/

Receipts - Rs 43907/

Total - Rs 46,204/

Expenditure - Rs 52,858/

Closing Balance - Rs - 6,654/ (minus)

The expenditure exceeds the income and a minus balance is anticipated at the end of the year. The finances of the Municipality are very unsatisfactory. A Togue of Rs 29400/ is due to Govt and the Municipality has not been in a position to make any provision towards the discharge of the Loan. This is a highly unsatisfactory State of affairs and every effort Shall be made

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

on the direction of improving the finances of the Municipality this Municipality there are very heavy arrears of taxes outstanding under the various heads to the tune as much as Rs 25,530/- and their Special Collectors of these arrears would go Immediate action direction

Jeer to Sidlaghatta the position should be taken in this

This Municipality has been recently conferred the privileges of having its own elected president and it is hoped that much lee-way would be made in the coming years

5/8/48

Rec Secy to Govt

the 31/8/48

To

1) the D C, Mandya Dt

2) " Comptroller to Govt.

3) " Pdt, Town Muni Council, Srirangapatana

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No A5 Per Y 43/47 dated 12th August 1948 from the Deputy Commissioner, Mandya District, forwarding for sanction the budget estimates of Seringapatam Town Municipality for the year 1948-49

ORDER NO L 3596-8/mh 31-48-12

Dated, Bangalore, the 5-10-48

The Seringapatam Town Municipal Council anticipates an income of Rs 47,625/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A 5 Tolls & Ferries	6,000/-	5,000/-	Provision reduced pending sanction to the proposals for incre increasing the rates of toll
C 5 Fees and Revenue from Educational Institutions	Nil	3,252/-	Provision made based on the Municipal High School budget
C 6 Income from markets	1,000/-	900/-	Based on the previous year's figures
C 9 Mutton stalls & Hotel license fees	800/-	500/-	-do-
D. Grants and contributions	10,000/-	2,000/-	-do-
-do- for Educational purposes	Nil	2,430/-	Provision made based on the Municipal High School Budget

The Municipal Council has provided for an expenditure of Rs 44,928/- during the year 1948-49

The expenditure side of the budget is approved with the following modifications

Budget head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
A 11 I(a) Octroi - establishment	Rs 2,436/-	Rs 2,472/-	Based on the actual requirement
2 (a) Mohatarfa establishment	2,352/-	2,424/-	-do-
E 2 (a) Conservancy establishment	11,136/-	12,000/-	-do-
E 3 Allowances to Pandits & Hakims	Nil	120/-	Based on the provision during the previous year

F 9 Water Supply & Maintenance charges - Repairing	500/-	Nil	Deleted having regard to the finances of the Municipality
F Municipal High School	2,400/-	6,492/-	Provision increased as per the Municipal High School budget
	Nil	2,030/-	For paying dearness allowance to the High School staff.
F B Other charges - contingencies.	Nil	96/-	Based on the sanctioned estimate for 1947-48
Purchase of books maps etc	Nil	1,620/-	As per provision in the Municipal High School budget
H.5 Expenditure of previous years adjusted in the current year.	500/-	Nil	Deleted for want of details

With the above modifications the abstract figures of the budget will stand as follows -

OPENING BALANCE	=	Rs 2,297/-
RECEIPTS	=	"43,907/-
TOTAL:		Rs46,204/-
EXPENDITURE	=	"52,858/-
CLOSING BALANCE	=	Rs -6,654/- (minus)

The expenditure exceeds the income and a minus balence is enticapated at the end of the year The finances of the Municipality are very unsatisfactory A loan of Rs.29,400/- is due to Government and the Municipality has not been in a position to make any provision towards the discharge of the same This is a highly unsatisfactory state of affairs and every effort should be made in the direction of improving the firances of the Municipality There are very heavy arrears of taxes outstanding under the various heads totalling as much as Rs 25,530/- and their speedy collection would go far to stabilise the position Immediate action should be taken in this direction

This Municipality has been recently conferred the privilege of having its own elected President and it is hoped that much lee-way would be made in the coming years.

for Revenue Secretary to Government

To

The Deputy Commissioner, Mandya District
" Comptroller to Government
" President, Town Municipal Council, Seringapetam